



City of Roswell Projects Status
Updated 5-18-21

Capital Projects & Facilities

Year

2019 Carpenter Park Splash Pad

SCOPE: Construction of a Splash Pad at Carpenter's park

ESTIMATED COST: \$ 450,000

FUNDING SOURCE:

CITY SHARE: \$3,936.33

DFA/GRANT #: 19-D2949 Legislative Appropriation

OTHER:

BUDGET:

Total Budget:	\$ 450,000
Total Payments:	\$ 3,936
Encumbered	\$ 322,779
Total Change Orders:	\$ -
Current Balance:	\$ 127,221

PROJECT CODE NO.: FAC20.001

PURCHASE ORDER NO.: 22100111

GL #: 26014311-817504

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
Construction Documents Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	CES/Waide
Estimated Completion	21-Apr

Notes:

In Design Phase with Vortex / 3/17/20: design 100%; received proposal from vendors. Will take to Infrastructure Committee end of March and Council in April. Construction start date first of May (estimated). NOO 1 Approved. Segregated account has been developed and funds transferred. Presenting to Infrastructure Committee on April 27, 2020. Construction started 11/2020. 12/7/20 Construction on hold as construction crew and plumbing crew in COVID-19 isolation. 12/28/20 - Construction has resumed. 1/18/21 - Concrete pads have been poured. Infrastructure is complete. 2/12/21 - Installation of seating and top out electrical to commence the week of 2/15/21, weather permitting. 3/16/21 - Seating installation is complete and the electrical top out is 75%. Features to be installed April 2021. 5/18/21- Electrical top out complete and features have been installed, working on punch list, and signage in progress by Public Affairs. Upon completion, notify state for final inspection.

Year

2019 McBride Veteran's Cemetery

SCOPE: Construction of Honor guard and family shelter

ESTIMATED COST: \$ 516,000

FUNDING SOURCE:

CITY SHARE: 0

DFA/GRANT #: D2950 - Legislative Appropriation

OTHER:

BUDGET:

Total Budget:	\$ 516,000
Total Payments:	\$ 42,416
Encumbered	\$ 42,416
Total Change Orders:	\$ -
Current Balance:	\$ 473,584

A & E

PROJECT CODE NO.: FAC20.002

PURCHASE ORDER NO.: 194140

GL #: 26014311-817504 Public Works

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	50%
Design Development Phase	100%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	0%

Notes:

In Design with Huit-Zollars 3/17/20: Awaiting on topographical map from Engineering. Proposal for AE available on 03/07/20. Conceptual design received and under review with General Services and Veteran's group. 12/16/20. 12/21/20 - Revised conceptual design for presentation to GS on 1/27/21. 2/12/21- Conceptuals approved by council on 2/11/21, proceeding to complete schematic phase. 3/16/21 Schematic Phase is 50% complete. 5/18/21 - Schematic Phase and review 100% complete and project out for bid.

Year

2020 Library Restroom Build Back

SCOPE: Replace existing scale system with more modern above ground scale system.

ESTIMATED COST: \$ 288,265

FUNDING SOURCE: FY21/ Insurance \$ 135,776 **CITY SHARE:**

\$ - **DFA/GRANT #:**

Insurance Claim \$ (152,489) **OTHER:**

BUDGET:

Total Budget:	\$ 288,265
Total Payments:	\$ -
Encumbered	\$ 282,334.00
Total Change Orders:	\$ -
Current Balance:	\$ 288,265.00

PROJECT CODE NO.:

PURCHASE ORDER NO.: 22100607

GL #: 26014311 - 817504

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	60%
Substantial Completion	0%
Project Closeout	0%
Vendor	CES/Holloway
Estimated Completion	

Notes:

Construction permit delayed 10/26/2020. Revised construction drawings, permit received, submittals reviewed and signed. Construction began the week of 12/21/2020. 1/18/21 - Wall paint and patching is continuing, bathroom reconfigure and repairs has started. Wall patching 90% complete. Patched area and painting 90% complete. Plumbing rough-in 100% ready for state inspection. New restroom access starting 2/15/21, weather permitting. 3/16/21- All rough-in plumbing and electrical is complete, and both have received and passed State of NM inspection. Framing to close off existing entry at 90%. New mold-proof wall sheeting has commenced. 5/18/21 - Mold sheeting, existing entry, and wall tile 100% complete. Floor tile 90%, epoxy grout being applied, fixture, and partition installation to commence after inspection.

Year

2019 Police Evidence Storage

SCOPE: Secure old FACMAN (Facility Maint.) Shop for PD Evidence Storage

ESTIMATED COST: \$ 400,000

FUNDING SOURCE: FY20 Budget \$ 400,000 **CITY SHARE:** \$400,000

\$ - **DFA/GRANT #:**

\$ - **OTHER:**

BUDGET:

Total Budget:	\$ 400,000
Total Payments:	\$ -
Encumbered	\$ 288,012.00
Total Change Orders:	\$ -
Current Balance:	\$ 400,000.00

PROJECT CODE NO.:

PURCHASE ORDER NO.: 22100607

GL #: 26014311 - 817504

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	60%
Substantial Completion	0%
Project Closeout	0%
Vendor	CES/Waide
Estimated Completion	21-Jul

Notes:

Phase one scope: Roof repairs, secure outer structure and alarm. Anticipate purchase order release week of 12/14/20 and construction to begin January 2021. 1/18/21 - **Executive level decision needed on camera and access package.** Securing building exterior is 90% complete; roofing to start 2/22/21 due to weather delay on 2/15/21. 3/16/21- Roofing started February 2021 and is approximately 33% complete. Purchase order issued on February 2021 for Phase I & Phase II for electrical and security upgrade. Estimate start date of April 2021. 5/18/21- Roofing and vehicle storage are 100% complete. Security and cameras in progress 45% to date.

Year

2020 Annex Transaction Window

SCOPE: Remove window and install transaction drawer

ESTIMATED COST: \$ 25,000

FUNDING SOURCE: Cares Act Funding \$ - **CITY SHARE:**

\$ - **DFA/GRANT #:**

\$ - **OTHER:**

BUDGET:

Total Budget:	
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Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	0%
Estimated Completion	0%

Notes:

Site surveyed and proposal received 12/20. Pending executive level decision 12-30-20. 1/18/21 - **Project placed on hold by Executive team.** 5/18/21- On hold pending Executive level decision.

Year

2020 316 North Richardson Building

SCOPE: Demo ceiling and flooring for structural inspection. Build back for office space.

ESTIMATED COST: \$29,131- Demo and Report \$868,160 - Remodel

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	29,131
Total Payments:	\$	24,406.00
Encumbered	\$	29,131.00
Total Change Orders:	\$	-
Current Balance:	\$	24,406.00

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22100949

GL #: 11014013 - 725610

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	95%
Project Closeout	0%
Vendor	Holloway
Estimated Completion	20-Dec

Demo
Demo
Demo

Notes:

Demo completed 12/20, awaiting asbestos abatement. Remodel pending executive level decision. 1/18/21 Project placed on hold by Executive team. 5/18/21 - On hold pending Executive level decision.

Year

2020 Convention Center Block Wall

SCOPE: Construct block wall around outdoor garden area with access.

ESTIMATED COST: \$ 150,000

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$	-
Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:
PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	0%
Construction	0%

Substantial Completion	0%
Project Closeout	0%
Vendor	0%
Estimated Completion	0%

Notes:

Design completed by DPS during CC construction. Awaiting proposals.12/20. Proposals received and awaiting executive level decision 12/30/20. 1/18/21 - Project placed on hold by Executive team. 5/18/21 - On hold pending Executive level decision.

Year

2020 Rebuild Dias Convention Center

SCOPE: Reconfigure Dias layout

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

\$ - **DFA/GRANT #:**

\$ - **OTHER:**

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	50%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	0%
Estimated Completion	0%

Notes:

Conceptual design is in progress 12/30/20. 1/18/21 - Met with multiple contractors and are awaiting design and project cost estimate. 2/1/21 - Proposed Budgetary Numbers where unacceptable, so we are proceeding with alternative options and will advise with a new direction. 3/16/21 - Met with contractor March 2021. Contractor is designing alternative options for presentation and budgetary numbers. 5/18/21 - On hold pending Executive level decision.

Year

2021 Library Roof over Bondurant Room

SCOPE: Remove exiting Spanish tile roof and replace with metal standing seam.

ESTIMATED COST: \$ 50,000

FUNDING SOURCE: FY21 Budget

\$ 43,073 **CITY SHARE:**

\$ - **DFA/GRANT #:**

\$ - **OTHER:**

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

GL #:

26014312

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	0%
Estimated Completion	April-21

Notes:

2/16/21 - PO requisition entered. Construction to start immediately starting PO approved. 3/16/21- Roofing materials received March 2021. Awaiting State of NM permit. 5/18/21 - 100% complete.