

RESOLUTION NO. 1945

WHEREAS, the approved budget of the City of Roswell, Chaves County, New Mexico, for the fiscal year 1984-85, ending June 30, 1985, reflects certain estimated projections of accrued revenues to be realized from collections and credited to the various funds of said City therein set forth, and

WHEREAS, current overage expenditures appear in certain Budget Line Items of the Community Development Fund for which it is desirable and proper that certain requested line changes, reflecting both increases and decreases in the following Budget Line Items, respectively, be effected hereby as the same are projected to June 30, 1985, all as hereinafter set forth.

SCHEDULE OF REQUESTED LINE CHANGES IN BUDGET
LINE ITEMS - COMMUNITY DEVELOPMENT FUND
JULY 1, 1984 TO JUNE 30, 1985

<u>REVENUE</u>				
<u>Name</u>	<u>Budget 1984-85</u>	<u>Projected Budget</u>	<u>Increases</u>	<u>Decreases</u>
C.D.B.G.	350,000	650,000	300,000	
Girls Club	-0-	30,000	<u>30,000</u>	
Net Increases			<u>330,000</u>	

<u>EXPENDITURES</u>				
Capital Outlay - Girls Club	-0-	330,000	<u>330,000</u>	
Net Increases			<u>330,000</u>	

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY, THE CITY COUNCIL OF THE CITY OF ROSWELL, NEW MEXICO:

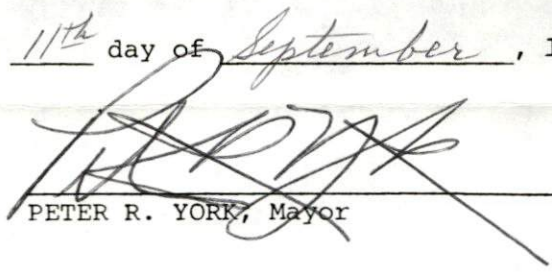
1. That the above and foregoing proposed changes in Budget Line Items of said Funds above set forth be, and the same are, approved, ratified and confirmed for intents and purposes as bona fide and valid changes in said Budget of the City in all respects, subject, however, to final authorization and approval of the Local Government Division of the State Department of Finance and Administration.

2. That request is hereby made to said Local Government Division to authorize and approve the aforesaid changes and transfers of funds as reflected by the above and foregoing adjusted Budget Line Items of the 1984-85 Budget of said City, all as hereinabove set forth and as provided by law.

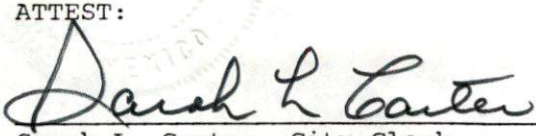
3. That the City Clerk of said City is hereby directed to transmit Certified True Copies hereof in quadruplicate to the Chief, Local Government Division, State Department of Finance and Administration.

ADOPTED, SIGNED AND APPROVED the 11th day of September, 1984.

CITY SEAL


PETER R. YORK, Mayor

ATTEST:


Sarah L. Carter, City Clerk