

RESOLUTION 20-74

A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021, BY INCREASING REVENUE AND OFFSETTING EXPENSES IN THREE FUNDS.

WHEREAS, the governing body of the City of Roswell, State of New Mexico, has previously approved a budget for the fiscal year 2020-2021, ending June 30, 2021; and

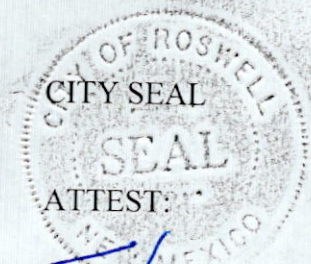
WHEREAS, the City desires to amend said budget in the amount of \$368,844 in revenues and \$368,844 in expenses to various funds:

- Fund 1101 (General Fund) revenues \$26,043, expenses \$26,043
 - Received Damage Claim for Police Unit 93261 \$26,043
- Fund 2258 (HIDTA Fund) revenues \$99,003 expenses \$99,003
 - Received Grant Money to Purchase Vehicles \$99,003
- Fund 5100 (Air Center Fund) revenues \$243,798, expenses \$243,798
 - Reimbursement for Equipment Rented \$1,295
 - Received Damage Claim for Hanger 91 \$102,108
 - Received Accumulated Depreciation for Hail 17 Event \$140,395

WHEREAS, it is the majority opinion of the Governing Body that the proposed amended budget continues to meet fiscal requirements as currently determined for the fiscal year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, hereby adopts the budget adjustment hereinabove described and respectfully request approval for same from the Local Government Division of the Department of Finance and Administration, State of New Mexico.

PASSED, ADOPTED, SIGNED, and APPROVED the 10th day of December 2020.



Sharon Coll

Sharon Coll, City Clerk

Dennis Kintigh
Dennis Kintigh, Mayor