

**RESOLUTION 19-83**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSWELL, NM  
ESTABLISHING COST RECOVERY LEVELS FOR THE ROSWELL ZOO**

**WHEREAS**, the City Council has approved a Master Plan for the Zoo on March 15, 2018;  
and

**WHEREAS**, in order to implement the Master Plan, the Zoo will need to recover a significant amount of its operation costs from ticket sales, merchandise sales and other charges to its users.

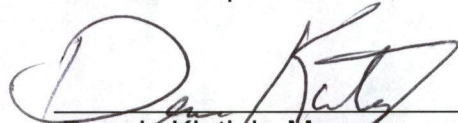
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, that:**

1) The City Council is setting cost recovery for the Roswell Zoo to the following levels:

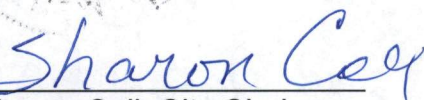
- 2020 (Current year): 5%
- 2021: 5%
- 2022: 25%
- 2023: 45%

2) Cost recovery should include monies collected by the Zoo staff for charges and fees. Cost recovery should not include donations or monies raised by Friends of the Zoo, which should be used for capital projects. PASSED, ADOPTED, SIGNED and APPROVED September 13, 2019.

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Dennis Kintigh, Mayor



  
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Sharon Coll, City Clerk