

RESOLUTION 18-25

A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO AMENDING THE BUDGET FOR THE CITY OF ROSWELL FOR THE FISCAL YEAR ENDING JUNE 30, 2018.

WHEREAS, the governing body of the City of Roswell, State of New Mexico, has previously developed a budget for the fiscal year 2017-2018, ending June 30, 2018; and

WHEREAS, the City desires to amend said budget in the amount of \$116,385 from the General Fund Reserves correcting the Information Technology (IT) Departments current budget shortfall for the following item:

- Internet Subscription Fees - \$53,726
- Software Maintenance - \$40,464
- License Fees - \$22,195

WHEREAS, the City under budgeted these amounts FY2018's Final Budget;


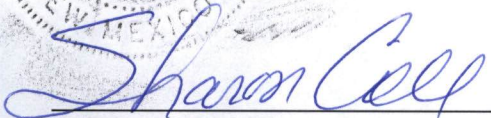
WHEREAS, is the majority opinion of the Governing Body that the proposed amended budget continues to meet fiscal requirements as currently determined for fiscal year 2017-2018

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO hereby adopts the budget adjustment hereinabove described and respectfully requests approval for same from the Local Government Division of the Department of Finance and Administration, State of New Mexico.

PASSED, ADOPTED, SIGNED AND APPROVED this 10th day of May, 2018.



Dennis Kintigh, Mayor

Sharon Coll, City Clerk