

**RESOLUTION 18-14**

**A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO AMENDING THE BUDGET FOR THE CITY OF ROSWELL FOR THE FISCAL YEAR ENDING JUNE 30, 2018.**

**WHEREAS**, the governing body of the City of Roswell, State of New Mexico, has previously developed a budget for the fiscal year 2017-2018, ending June 30, 2018; and

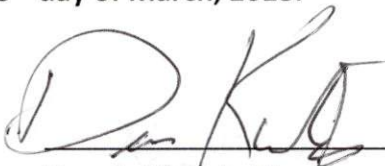
**WHEREAS**, the City desires to amend said budget in the amount of \$204,286 from the General Fund Reserves; and

**WHEREAS**, the City under budgeted the cost of Correction Fees (Jail Expense) for FY2017-2018; and

**WHEREAS**, is the majority opinion of the Governing Body that the proposed amended budget continues to meet fiscal requirements as currently determined for fiscal year 2017-2018

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO** hereby adopts the budget adjustment hereinabove described and respectfully requests approval for same from the Local Government Division of the Department of Finance and Administration, State of New Mexico.

**PASSED, ADOPTED, SIGNED AND APPROVED** this 15<sup>th</sup> day of March, 2018.

  
Dennis Kintigh, Mayor



  
Sharon Coll, City Clerk

# Exhibit A

## Chaves County Detention Center Invoice History

	FY 2015	FY 2016	FY 2017	FY 2018
Jul	20,410	31,655	21,385	43,355
Aug	24,570	15,535	14,560	76,245
Sep	28,405	20,410	37,960	65,130
Oct	16,185	21,190	15,405	51,025
Nov	15,470	23,595	22,685	55,315
Dec	25,025	17,745	26,650	39,000
Jan	20,115	27,495	14,560	27,430
Feb	16,315	31,395	20,865	
Mar	27,106	19,045	34,255	
Apr	21,905	22,555	44,395	
May	24,440	27,690	45,175	
Jun	23,530	13,109	38,480	
Totals	263,476	271,419	336,375	357,500

Projected Budget for Remainder of FY2017 \$ 204,286